



SHETH LALJI DAYAL AMALGAMATED TRUST'S
LILAVATI LALJI DAYAL NIGHT COLLEGE OF COMMERCE

375/77, Sardar Vallabhbhai Patel Road, Mumbai – 400 004. Tel.: 022 – 2382 7615/ 3507 7382

E-mail: lldhs2000@gmail.com/ info@lldhs.in

Website: www.lldhscoc.in

Govt. Order No.: NGC 2018 / (100 / 18) MHSI-4

Univ Affiliation No.: AFF / ICD / 2018-19/ 731

Ref. No. _____

Date: _____

EXPENDITURE EXCLUDING SALARY COMPONENT DURING LAST FIVE YEARS

Year	Total Expenditure of HEI (In Lakhs)	Expenditure on Salary Component (In Lakhs)	Expenditure Excluding Salary (In Lakhs)	Expenditure for Infrastructure Development (In Lakhs)	Expenditure on Maintenance of Academic facilities excluding salaries (In Lakhs)	Expenditure on Maintenance of physical facilities excluding salaries (In Lakhs)	Other Expenses excluding salary (In Lakhs)
2018-19	5.14	3.91	1.23	0.01	1.21	0.00	0.01
2019-20	10.29	7.80	2.49	0.00	2.22	0.06	0.21
2020-21	16.68	13.45	3.24	0.33	2.54	0.21	0.16
2021-22	28.60	18.08	10.52	2.90	5.23	0.58	1.81
2022-23	45.60	32.16	13.44	1.28	8.31	1.34	2.51
Total	106.31	75.39	30.92	4.52	19.50	2.19	4.71

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Summary of Expenditure audited by Certified Chartered Accountant:


Year	Total Expenditure of HEI (In Lakhs)	Expenditure on Salary Component (In Lakhs)	Expenditure Excluding Salary (In Lakhs)	Expenditure for Infrastructure Development (In Lakhs)	Expenditure on Maintenance of Academic facilities excluding salaries (In Lakhs)	Expenditure on Maintenance of physical facilities excluding salaries (In Lakhs)	Other Expense excluding salary (In Lakhs)
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2019-20	10.29	7.80	2.49	0.00	2.22	0.06	0.21
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Pawar Kirtane & Associates
Chartered Accountants
TO WHOMSOEVER IT MAY CONCERN

On the basis of Documents and records produced before us, this is to certify that **SHETH LALJI DAYAL AMALGAMATED TRUSTS LILAVATI LALJI DAYAL NIGHT COLLEGE OF COMMERCE** has made the following expenditure under different heads during the last five years.

This certificate has been issued based on information and explanation and documents and records produced before us. Also this Certificate has been issued at the specific request of client for the purpose of NAAC certificate and shall not be utilized for any other purpose.

For
Pawar Kirtane & Associates
Chartered Accountants
Firm Regn No.140899W


Dattatray Pawar
Partner
Membership No.125808
Place: Mumbai
Date:17-08-2024
UDIN: 24125808BKDVTD7887

